

**LEGISLATIVE APPROPRIATIONS: GENERAL REVENUE**  
**Agencies of Higher Education**

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House Bill 1

Agency	Fiscal Year 2004	Fiscal Year 2005
<b>Texas Higher Education Coordinating Board</b>		
Closing the Gaps, Administration, and Coordination .....	\$ 315,909,106	\$ 292,717,133
Riders and Contingencies .....	25,573,639	25,453,277
<i>Subtotal</i> .....	<b>\$ 341,482,745</b>	<b>\$ 318,170,410</b>
<b>Public Community Colleges</b>		
Alamo Community College District .....	\$ 66,772,145	\$ 66,771,187
Alvin Community College .....	9,346,178	9,346,045
Amarillo College .....	18,419,728	18,419,469
Angelina College .....	8,969,698	8,969,566
Austin Community College .....	40,650,820	40,650,230
Blinn College .....	20,840,179	20,839,872
Brazosport College .....	6,471,362	6,471,270
Central Texas College District .....	19,974,481	19,974,186
Cisco Junior College .....	4,851,844	4,851,774
Clarendon College .....	2,385,997	2,385,963
Coastal Bend College .....	7,801,777	7,801,664
College of the Mainland .....	7,575,588	7,575,487
Collin County Community College District .....	24,503,643	24,503,281
Dallas County Community College District .....	94,735,002	94,733,619
Del Mar College .....	22,185,144	22,184,836
EI Paso County Community College District .....	33,550,588	33,550,111
Frank Phillips College .....	3,037,909	3,037,868
Galveston College .....	5,352,992	5,352,914
Grayson County College .....	7,120,940	7,120,840
Hill College .....	6,374,052	6,373,959
Houston Community College System .....	68,261,640	68,260,668
Howard County Junior College District .....	11,025,020	11,024,858
Kilgore College .....	11,733,308	11,733,141
Laredo Community College .....	13,682,833	13,682,641
Lee College .....	11,551,085	11,550,920
McLennan Community College .....	13,785,174	13,784,978
Midland College .....	9,952,628	9,952,487
Navarro College .....	9,861,414	9,861,267
North Central Texas Community College District .....	8,269,584	8,269,463
Northeast Texas Community College .....	4,293,202	4,293,141
North Harris Montgomery Community College District .....	45,480,678	45,480,008
Odessa College .....	9,818,452	9,818,314

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<b>Public Community Colleges (continued)</b>		
Panola College .....	\$ 3,924,490	\$ 3,924,437
Paris Junior College .....	7,749,714	7,749,601
Ranger College .....	2,398,353	2,398,319
San Jacinto Community College .....	38,720,124	38,719,579
South Plains College .....	15,386,143	15,385,928
South Texas Community College .....	22,398,321	22,397,993
Southwest Texas Junior College .....	7,242,958	7,242,854
Tarrant County College District .....	46,740,019	46,739,358
Temple College .....	7,134,091	7,133,991
Texarkana College .....	9,364,744	9,364,610
Texas Southmost College .....	10,842,542	10,842,363
Trinity Valley Community College.....	11,501,766	11,501,595
Tyler Junior College .....	17,584,984	17,584,733
Vernon Regional Junior College.....	5,871,023	5,870,940
Victoria College, The .....	7,949,662	7,949,549
Weatherford College .....	8,162,579	8,162,460
Western Texas College .....	3,146,789	3,146,745
Wharton County Junior College.....	9,207,943	9,207,814
<i>Subtotal</i> .....	<i>\$ 863,961,330</i>	<i>\$ 863,948,896</i>
<b>Texas State Technical College System</b>		
System Administration.....	\$ 3,044,053	\$ 3,044,006
Texas State Technical College-Harlingen .....	17,246,535	17,246,282
Texas State Technical College-Marshall .....	4,324,429	4,324,367
Texas State Technical College-Waco .....	25,872,663	25,872,283
Texas State Technical College-West Texas.....	11,489,547	11,489,378
<i>Subtotal</i> .....	<i>\$ 61,977,227</i>	<i>\$ 61,976,316</i>
<b>Public State Colleges</b>		
Texas State University System		
Lamar Institute of Technology .....	\$ 8,249,296	\$ 8,577,950
Lamar State College-Orange.....	5,892,233	6,036,293
Lamar State College-Port Arthur .....	8,550,260	9,049,527
<i>Subtotal</i> .....	<i>\$ 22,691,789</i>	<i>\$ 23,663,770</i>

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<b>Public Universities</b>		
Midwestern State University .....	\$ 18,793,193	\$ 18,891,938
Stephen F. Austin State University .....	42,318,359	42,470,026
Texas A&M University System		
Prairie View A&M University.....	51,392,206	46,168,923
Tarleton State University .....	30,171,208	30,266,975
Texas A&M International University .....	32,868,122	32,911,131
Texas A&M University .....	232,442,643	232,829,994
Texas A&M University at Galveston .....	11,306,723	11,321,910
Texas A&M University-Commerce .....	33,520,101	33,835,061
Texas A&M University-Corpus Christi .....	43,442,639	43,560,551
Texas A&M University-Kingsville .....	36,998,097	35,665,983
Texas A&M University-Texarkana .....	9,654,321	9,727,477
West Texas A&M University .....	27,717,878	27,881,346
Texas Southern University .....	49,191,574	49,201,251
Texas State University System		
Angelo State University .....	26,161,256	26,334,602
Lamar University .....	35,306,403	35,463,190
Sam Houston State University.....	40,375,957	40,381,302
Sul Ross State University .....	15,967,564	15,994,165
Sul Ross State University-Rio Grande College .....	5,323,396	5,333,753
Texas State University-San Marcos .....	76,402,933	76,700,565
Texas Tech University System		
Texas Tech University.....	126,092,617	126,372,368
Texas Woman's University .....	49,366,920	49,519,071
The University of Texas System		
The University of Texas at Arlington.....	88,028,261	88,214,778
The University of Texas at Austin.....	266,952,401	267,682,075
The University of Texas at Brownsville.....	20,655,502	20,873,536
The University of Texas at Dallas.....	59,746,166	59,761,479
The University of Texas at El Paso .....	65,547,613	66,227,963
The University of Texas-Pan American.....	53,222,151	53,371,709
The University of Texas of the Permian Basin.....	14,144,707	14,168,901
The University of Texas at San Antonio .....	72,589,274	72,915,343
The University of Texas at Tyler.....	23,791,007	23,208,371

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<b>Public Universities (continued)</b>		
University of Houston System		
University of Houston .....	\$ 142,240,861	\$ 142,410,072
University of Houston-Clear Lake.....	28,130,677	28,183,221
University of Houston-Downtown.....	22,385,142	22,441,097
University of Houston-Victoria .....	12,125,513	12,145,441
University of North Texas System		
University of North Texas .....	102,158,841	102,447,348
<i>Subtotal</i> .....	<b>\$ 1,966,532,226</b>	<b>\$ 1,964,882,916</b>
<b>System Offices</b>		
Texas A&M University System Administration.....	\$ 2,781,162	\$ 597,325
Texas State University System Administration .....	1,258,433	1,260,217
Texas Tech University System Administration .....	436,368	436,361
The University of Texas System Administration .....	7,246,784	7,246,128
University of Houston System Administration .....	3,760,379	3,763,977
University of North Texas System Administration.....	4,556,428	4,556,352
<i>Subtotal</i> .....	<b>\$ 20,039,554</b>	<b>\$ 17,860,360</b>
<b>Health-Related Institutions</b>		
Baylor College of Medicine.....	\$ 38,963,900	\$ 38,963,900
Texas Tech University Health Sciences Center .....	111,412,001	95,307,222
The Texas A&M University System Health Science Center .....	63,702,083	57,312,425
The University of Texas Health Science Center at Houston.....	128,611,773	129,459,032
The University of Texas Health Science Center at San Antonio.....	133,293,158	129,350,469
The University of Texas Health Center at Tyler.....	37,391,467	34,273,166
The University of Texas M.D. Anderson Cancer Center.....	146,146,384	139,542,532
The University of Texas Medical Branch at Galveston .....	246,678,439	237,028,271
The University of Texas Southwestern Medical Center at Dallas .....	112,214,931	107,347,418
The University of North Texas Health Science Center at Fort Worth .....	48,196,375	44,645,938
<i>Subtotal</i> .....	<b>\$ 1,066,610,511</b>	<b>\$ 1,013,230,373</b>

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<b>Services of the Texas A&amp;M University System</b>		
Texas Agricultural Experiment Station .....	\$ 56,446,795	\$ 56,445,962
Texas Cooperative Extension Service .....	48,909,322	48,908,638
Texas Engineering Experiment Station .....	13,982,438	13,982,247
Texas Engineering Extension Service .....	6,133,098	6,133,001
Texas Forest Service .....	16,138,461	16,138,221
Texas Transportation Institute .....	0	0
Texas Veterinary Medical Diagnostic Laboratory .....	5,093,004	5,093,005
Texas Wildlife Damage Management Service.....	591,588	591,510
<i>Subtotal</i> .....	\$ 147,294,706	\$ 147,292,584
<b>Texas Food and Fibers Commission</b> .....	\$ 1,367,068	\$ 1,367,070
<b>Higher Education Fund</b> .....	\$ 175,000,000	\$ 175,000,000
<b>Grand Total, All Funds</b> .....	\$ 4,666,957,156	\$ 4,587,392,695

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